

Financial Data for CovConnect Profile

	2005	2006	2007	2008	2009
Covenant Coordinated Budget	\$57,191.00	\$57,191.00	\$57,191.00	\$56,025.00	\$54,323.00
Cov. World Mission (Easter Offering)	\$7,102.00	\$1,512.00	\$1,651.00	\$3,110.00	\$3,980.00
Total, Denominational Giving	\$64,293.00	\$58,703.00	\$58,842.00	\$59,135.00	\$58,303.00
Central Conference Giving					
Central Conference Budget	\$24,786.00	\$24,786.00	\$24,786.00	\$24,900.00	\$24,143.00
Harbor Point Ministries	\$2,750.00	\$2,750.00	\$2,750.00	\$2,750.00	\$2,750.00
Total, Conference Giving	\$27,536.00	\$27,536.00	\$27,536.00	\$27,650.00	\$26,893.00
Other Giving					
NPTS Presidential Scholarship	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$9,360.00
World Relief Offering	\$20,451.00	\$5,971.00	\$5,178.00	\$3,936.00	\$3,836.00
Short-term Missions (NPCC budget)	\$2,500.00	\$2,500.00	\$2,000.00	\$3,110.00	\$3,980.00
Missionary Gifts (Christmas to missionaries)	\$1,167.00	\$1,508.00	\$0.00	\$1,156.00	\$948.00
Special Gifts for Missionaries	\$0.00	\$4,625.00	\$0.00	\$0.00	\$0.00
Bread for the World	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
Douglas Park Covenant Church	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
Albany Park Covenant Church	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
Covenant Home Benevolence Fund	\$1,640.00	\$1,640.00	\$1,640.00	\$820.00	\$1,640.00
WellSpring	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00
Chicago Urban Reconciliation Enterprise	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00
Total, Other Giving	\$40,008.00	\$30,494.00	\$23,068.00	\$21,272.00	\$22,014.00

Expenditures for church sponsored and affiliated ministries such as preschools, schools, community development corporation, coffee houses and the like.

Friendship Center - NPCC Budget	\$16,000.00
Friendship Center - pass through giving	\$26,807.00
Albany Park Neighborhood Association	\$500.00
North River Commission	\$500.00
Peterson School Tutoring	\$199.00
Total, Sponsored and Affiliated Ministries	\$44,006.00

The church also provides rent free space and utilities for the North Park Preschool.